Los Angeles County Metropolitan Transportation Authority (LACMTA)

Purchased transportation provider(s) filing a separate report: City of Los Angeles Department of Transportation (9147) / Los Angeles County Metropolitan Transportation Authority (9166) / Norwalk Transit

System (9022)

General Information				Financial Information			Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Censu	1,668 11,789,487 2 143	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement		Fare Revenues Earned Sources of Operating Funds Expended		\$247,426,048	Salary, Wages and Benefits Materials and Supplies	\$621,193,360 97,439,006
Los Angeles-Long Beach-Santa Ana, CA Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles Population			1,818,160,294 429,804,232 1,331,264 964,567 692,662 101,577,891 7,874,992 2,306 2,950 1,425	Fare Revenues Local Funds	(27%) (60%)	\$247,426,048 550,305,402 7,793,017 93,606,345	Purchased Transportation Other Operating Expenses	28,270,956 150,709,953 \$897,613,275
				State Funds Federal Assistance	(1%) (10%)		Total Operating Expenses	
				Other Funds	(2%)	19,063,052	Purchased Transportation Reported Separately	\$3,770,138
	1,423 11,789,487			Total Operating Funds Expended Sources of Capital Funds Expended		\$918,193,864	Reconciling Cash Expenditures	\$20,580,589
				Local funds State Funds	(32%) (22%)	\$83,364,854		
				Federal Assistance	(22%)	57,434,614 122,912,558		
				Other Funds	(0%)	0		

Total Capital Funds Expended

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2,004	142	\$9,267,659	\$103,203,328	\$15,731,847	\$7,943,455	\$136,146,289
Heavy Rail	74	0	\$1,112,623	\$1,745,754	\$34,941,994	\$253,458	\$38,053,829
Light Rail	86	0	\$24,686,474	\$47,523,667	\$13,958,473	\$3,343,294	\$89,511,908
Total	2,164	142	\$35,066,756	\$152,472,749	\$64,632,314	\$11,540,207	\$263,712,026

Sources of Operating Funds Expended

\$263,712,026



Sources of Capital Funds Expended

Chief Executive Officer: Mr. Roger Snoble

(213) 922-6888



Modal Characteristics

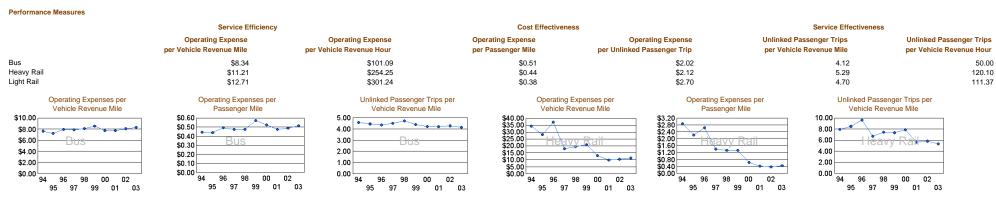
ID Number: 9154

One Gateway Plaza

Los Angeles, CA 90012-2952

www.mta.net

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$740,467,885	\$214,186,117	\$136,146,289	1,440,547,049	88,808,777	366,240,007	7,324,932	69.1	2,743	5.4	2,146	1.47	28%
Heavy Rail	\$67,100,014	\$16,152,060	\$38,053,829	151,901,311	5,986,524	31,695,014	263,910	31.9	102	7.1	74	1.72	38%
Light Rail	\$86,200,054	\$17,087,871	\$89,511,908	225,711,934	6,782,590	31,869,211	286,150	82.4	105	9.9	86	1.78	22%



1 Excludes data for purchased transportation reported separately Data Source: 2003 National Transit Database